Premier Explosives limited

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Part I: Statement of standalone unaudited / audited financial results

No.(Unaudited)(Unaudited)(Unaudited)1Income from operations Gross sales/income from operations4607.204041.604521.53Less: Excise duty401.95370.47405.77Net sales/income from operations4205.253671.134115.76Other operating income15.9912.1825.69Total income from operations4221.243683.314141.452Expenses2116.122112.981891.91Purchase of stock in trade72.792.4250.18Changes in inventories of finished goods, work-in-progress and scrap194.861884.43Research and development expenses17.6416.6118.04Depreciation (net) and amortisation expense79.7974.5158.84Other expenses547.13525.84661.64Total expenses3869.393492.063896.103Profit / (loss) from operations before other income, finance costs and exceptional items (1-2)307.04144.42309.634Other income37.638.02118.565Profit from ordinary activities after finance costs but before exceptional items (5-6)82.4454.8554.287Profit from ordinary activities after finance costs but before exceptional items (5-6)307.04144.42309.638Exceptional items9Profit from ordinary activities after finance costs but before exceptional items (5-6)307.04144.42309.638	Year 31.03.2015 (Audited) 16340.34 1440.89 14899.45 49.71 14949.16 8127.21 123.72 (289.86) 3557.53 73.87 330.07 2102.35 14024.89 924.27 74.04 998.31 236.08 762.23 -	(₹ in lakhs ended 31.03.2014 (Audited) 15881.41 1410.38 14471.03 69.35 14540.38 7135.47 174.85 (10.38) 3485.65 69.15 235.22 2059.37 13149.40 1390.98 140.67 1531.65 236.15 1295.50				
No.Particulars31.03.201331.12.201431.03.20141Income from operations Gross sales/income from operations(Unaudited)(Unaudited)1Income from operations 4607.20 4041.60 4521.53 Less: Excise duty 401.95 370.47 405.77 Net sales/income from operations 4205.25 3671.13 4115.76 Other operating income 15.99 12.18 25.69 Total income from operations 4221.24 3683.31 4141.45 2Expenses 2116.12 2112.98 1891.91 Purchase of stock in trade 72.79 2.42 50.18 Changes in inventories of finished goods, work-in-progress and scrap 194.86 (120.31) 331.06 Employee benefits expense 841.06 880.01 884.43 Research and development expenses 17.64 16.61 18.04 Depreciation (net) and amortisation expense 79.79 74.51 58.84 Other expenses 547.13 525.84 661.64 Total expenses 369.39 3492.06 3896.10 Profit (ross) from operations before other income, finance costs and exceptional items (1-2) 307.04 144.42 309.63 Profit from ordinary activities after finance costs but before exceptional items (5-6) 82.44 54.85 54.28 Profit from ordinary activities after finance costs but before exceptional items (5-6) 307.04 144.42 309.63 Profit from ordinary activities after finance	(Audited) 16340.34 1440.89 14899.45 49.71 14949.16 8127.21 123.72 (289.86) 3557.53 73.87 330.07 2102.35 14024.89 924.27 74.04 998.31 236.08 762.23	(Audited) 15881.41 1410.38 14471.03 69.33 14540.33 7135.47 174.89 (10.38 3485.68 69.15 235.22 2059.37 13149.44 1390.98 140.67 1531.65 236.15				
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Research and development expenses 17.64 16.61 18.04 Depreciation (net) and amortisation expense 79.79 74.51 58.84 Other expenses 547.13 525.84 661.64 Total expenses 3869.39 3492.06 3896.10 3 Profit / (loss) from operations before other income, finance costs and exceptional items (1-2) 351.85 191.25 245.35 4 Other income 37.63 8.02 118.56 5 Profit from ordinary activities before finance costs and exceptional items (3 + 4) 6 Finance costs 382.44 54.85 54.28 7 Profit from ordinary activities after finance costs but before exceptional items (5-6) 307.04 144.42 309.63 8 Exceptional items - - - - 9 Profit from ordinary activities before tax (7+8) 307.04 144.42 309.63 10 Tax expense 104.89 44.38 71.16 11 Net profit from ordinary activities after tax (9-10) 202.15 100.04 238.47	73.87 330.07 2102.35 14024.89 924.27 74.04 998.31 236.08 762.23	69.15 235.22 2059.37 13149.4 (1390.9 140.67 1531.65 236.15				
Other expenses 547.13 525.84 661.64 Total expenses 3869.39 3492.06 3896.10 3 Profit / (loss) from operations before other income, finance costs and exceptional items (1-2) 351.85 191.25 245.35 4 Other income 37.63 8.02 118.56 5 Profit from ordinary activities before finance costs and exceptional items (3+4) 389.48 199.27 363.91 6 Finance costs 82.44 54.85 54.28 307.04 144.42 309.63 7 Profit from ordinary activities before tax (7+8) 307.04 144.42 309.63 10 Tax expense 104.89 44.38 71.16 11 Net profit from ordinary activities after tax (9-10) 202.15 100.04 238.47	2102.35 14024.89 924.27 74.04 998.31 236.08 762.23	2059.37 13149.40 1390.98 140.67 1531.65 236.15				
Total expenses 3869.39 3492.06 3896.10 3 Profit / (loss) from operations before other income, finance costs and exceptional items (1-2) 351.85 191.25 245.35 4 Other income 37.63 8.02 118.56 5 Profit from ordinary activities before finance costs and exceptional items (3+4) 389.48 199.27 363.91 6 Finance costs 82.44 54.85 54.28 7 Profit from ordinary activities after finance costs but before exceptional items (5-6) 307.04 144.42 309.63 8 Exceptional items - - - 9 Profit from ordinary activities before tax (7+8) 307.04 144.42 309.63 10 Tax expense 104.89 44.38 71.16 11 Net profit from ordinary activities after tax (9-10) 202.15 100.04 238.47	14024.89 924.27 74.04 998.31 236.08 762.23	13149.40 1390.98 140.67 1531.65 236.15				
3 Profit / (loss) from operations before other income, finance costs and exceptional items (1-2) 351.85 191.25 245.35 4 Other income 37.63 8.02 118.56 5 Profit from ordinary activities before finance costs and exceptional items (3+4) 389.48 199.27 363.91 6 Finance costs 82.44 54.85 54.28 7 Profit from ordinary activities after finance costs but before exceptional items (5-6) 307.04 144.42 309.63 8 Exceptional items - - - - 9 Profit from ordinary activities before tax (7+8) 307.04 144.42 309.63 10 Tax expense 104.89 44.38 71.16 11 Net profit from ordinary activities after tax (9-10) 202.15 100.04 238.47	924.27 74.04 998.31 236.08 762.23	1390.98 140.67 1531.65 236.15				
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5 Profit from ordinary activities before finance costs and exceptional items (3+4) 389.48 199.27 363.91 6 Finance costs but before exceptional items (5-6) 82.44 54.85 54.28 7 Profit from ordinary activities after finance costs but before exceptional items (5-6) 307.04 144.42 309.63 8 Exceptional items - - - - 9 Profit from ordinary activities before tax (7+8) 307.04 144.42 309.63 10 Tax expense 104.89 44.38 71.16 11 Net profit from ordinary activities after tax (9-10) 202.15 100.04 238.47	998.31 236.08 762.23	1531.65 236.15				
costs and exceptional items (3+4)82.4454.856Finance costs82.4454.857Profit from ordinary activities after finance costs but before exceptional items (5-6)307.04144.428Exceptional items9Profit from ordinary activities before tax (7+8)307.04144.4210Tax expense104.8944.3811Net profit from ordinary activities after tax (9-10)202.15100.04	236.08 762.23	236.15				
6 Finance costs 82.44 54.85 54.28 7 Profit from ordinary activities after finance costs but before exceptional items (5-6) 307.04 144.42 309.63 8 Exceptional items - - - 9 Profit from ordinary activities before tax (7+8) 307.04 144.42 309.63 10 Tax expense 104.89 44.38 71.16 11 Net profit from ordinary activities after tax (9-10) 202.15 100.04 238.47	762.23					
but before exceptional items (5-6) - - 8 Exceptional items - - 9 Profit from ordinary activities before tax (7+8) 307.04 144.42 309.63 10 Tax expense 104.89 44.38 71.16 11 Net profit from ordinary activities after tax (9-10) 202.15 100.04 238.47	762.23	1295.50				
8 Exceptional items - 9 Profit from ordinary activities before tax (7+8) 307.04 144.42 309.63 10 Tax expense 104.89 44.38 71.16 11 Net profit from ordinary activities after tax (9-10) 202.15 100.04 238.47	- 762 23					
9 Profit from ordinary activities before tax (7+8) 307.04 144.42 309.63 10 Tax expense 104.89 44.38 71.16 11 Net profit from ordinary activities after tax (9-10) 202.15 100.04 238.47	- 762 23					
10 Tax expense 104.89 44.38 71.16 11 Net profit from ordinary activities after tax (9-10) 202.15 100.04 238.47		1,295.50				
11 Net profit from ordinary activities after tax (9-10) 202.15 100.04 238.47	230.18	374.19				
	532.05	921.31				
12 Extraordinary items (net of tax expenses)	-					
13 Net profit for the period (11-12) 202.15 100.04 238.47 14 Deliver profit for the period (11-12) 005.00 005.00 005.00	532.05	921.31				
14 Paid-up equity share capital (Face value of share Rs. 10/-) at the end of the quarter / year 885.86 885.86	885.86	835.86				
15 Reserves excluding revaluation reserves as per	5,305.00	4,809.80				
balance sheet of previous accounting year						
16i Earning per share (before extraordinary items) (of Rs. 10/- each) (not annualized)						
a) Basic 2.32 1.15 2.91	6.10	11.25				
b) Diluted 2.32 1.15 2.89	6.10	11.17				
6ii Earning per share (after extraordinary items) (of Rs. 10/- each) (not annualized)						
a) Basic 2.32 1.15 2.91	6.10	11.25				
b) Diluted 2.32 1.15 2.89	6.10					
Part II: Select information for the quarter and year ended 31st March, 2	ter and year ended 31st March, 2015					
A Particulars of shareholding Quarter ended	্থে in lak Quarter ended Year ended					
A Particulars of shareholding 31.03.2015 31.12.2014 31.03.2014 1 Public shareholding	31.03.2015	31.03.2014				
- Number of shares 4,660,667 4,660,667 4,602,667	4,660,667	4,602,667				
- Percentage of shareholding 52.61% 52.61% 52.61%	52.61%	55.07%				
2 Promoters and promoter group shareholding						
a) Pledged / Encumbered						
- Number of shares	-					
Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-					
- Percentage of shares (as a % of the total	-					
share capital of the company)						
b) Non-encumbered - Number of shares 4,197,908 4,197,908 3,755,908	4,197,908	3,755,908				
- Percentage of shares (as a % of the total	, ,					
shareholding of promoter and promoter group)	100.00%	100.00%				
- Percentage of shares (as a % of the total share capital of the company) 47.39% 47.39% 44.93%	47.39%	44.93%				
	March, 2015					
B Investor complaints For the quarter ended 31st I						
Pending at the beginning of the quarter NIL						
Pending at the beginning of the quarter NIL Received during the quarter 5						
Pending at the beginning of the quarter NIL Received during the quarter 5 Disposed of during the quarter 5						
Pending at the beginning of the quarter NIL Received during the quarter 5 Disposed of during the quarter 5 Remaining unresolved at the end of the quarter NIL Segment information for the quarter NIL Quarter ended 31st March, 2015 S. Particulars		ended				
Pending at the beginning of the quarter NIL Received during the quarter 5 Disposed of during the quarter 5 Remaining unresolved at the end of the quarter NIL Segment information for the quarter and year ended 31st March, 2015 No. Particulars	Year (31.03.2015 (Audited)	ended 31.03.2014 (Audited)				
Pending at the beginning of the quarter NIL Received during the quarter 5 Disposed of during the quarter 5 Remaining unresolved at the end of the quarter NIL Segment information for the quarter No. Quarter ended Particulars 31.03.2015 31.12.2014 1 Segment revenue Unaudited)	31.03.2015 (Audited)	31.03.2014 (Audited)				
Pending at the beginning of the quarter Received during the quarter Disposed of during the quarter NIL Bernaining unresolved at the end of the quarter Remaining unresolved at the end of the quarter 5 Segment information for the quarter and year ended 31st March, 2015 S. No. Particulars 2 31.03.2015 31.03.2015 31.12.2014 31.03.2014 (Unaudited) (Unaudited) (Unaudited) 1 Segment revenue a) Explosives & accessories	31.03.2015 (Audited) 14853.57	31.03.2014 (Audited) 14403.74				
Pending at the beginning of the quarter Received during the quarter Disposed of during the quarter Remaining unresolved at the end of the quarter NIL Segment information for the quarter and year ended 31st March, 2015 S. Particulars Vo. Particulars 1 Segment revenue	31.03.2015 (Audited)	31.03.2014 (Audited)				
Pending at the beginning of the quarter NIL Received during the quarter 5 Disposed of during the quarter 5 Remaining unresolved at the end of the quarter NIL Segment information for the quarter and year ended 31st March, 2015 S. Particulars Segment revenue 31.03.2015 a) Explosives & accessories 4201.93 3669.17 b) Wind power 3.32 1.96 4.99 Net sales 4205.25 3671.13 4115.76	31.03.2015 (Audited) 14853.57 45.88	31.03.2014 (Audited) 14403.74 67.29				
Pending at the beginning of the quarter NIL Received during the quarter 5 Disposed of during the quarter 5 Remaining unresolved at the end of the quarter NIL Segment information for the quarter and year ended 31st March, 2015 S. Quarter ended Segment revenue A Explosives & accessories b) Wind power 3.32 1.96 4.99 Net sales 4205.25 3671.13 4115.76 2 Segment result: Profit / (loss) before tax and interest from each segment Image: colspan="2">Image: colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan= "2"Colspan="2"C	31.03.2015 (Audited) 14853.57 45.88 14899.45	31.03.2014 (Audited) 14403.74 67.29 14471.03				
Pending at the beginning of the quarter NIL Received during the quarter 5 Disposed of during the quarter 5 Remaining unresolved at the end of the quarter NIL Segment information for the quarter and year ended 31st March, 2015 31.03.2014 S. Particulars 31.03.2015 Application Quarter ended 410.77 Mo Segment revenue 3.32 1 Segment result: Profit / (loss) before tax and interest from each segment 4205.25 2 Segment result: Profit / (loss) before tax and interest from each segment 362.71 a) Explosives & accessories 362.71 188.89	31.03.2015 (Audited) 14853.57 45.88 14899.45 903.86	31.03.2014 (Audited) 14403.74 67.29 14471.03 1437.23				
Pending at the beginning of the quarter NIL Received during the quarter 5 Disposed of during the quarter 5 Remaining unresolved at the end of the quarter NIL Segment information for the quarter and year ended 31st March, 2015 S. Particulars 31.03.2015 31.12.2014 31.03.2014 1 Segment revenue a) Explosives & accessories 4201.93 3669.17 4110.77 b) Wind power 3.32 1.96 4.99 Vet sales 2 Segment result: Profit / (loss) before tax and interest from each segment 3662.71 188.89 360.01 b) Wind power (2.09) (3.51) (7.67)	31.03.2015 (Audited) 14853.57 45.88 14899.45 903.86 25.19	31.03.2014 (Audited) 14403.74 67.29 14471.03 1437.23 1437.23 14.94				
Pending at the beginning of the quarter NIL Received during the quarter 5 Disposed of during the quarter 5 Remaining unresolved at the end of the quarter NIL Segment information for the quarter and year ended 31st March, 2015 S. Particulars 31.03.2015 31.12.2014 31.03.2014 1 Segment revenue a) Explosives & accessories 4201.93 3669.17 4110.77 b) Wind power 3.32 1.96 4.99 Net sales 2 Segment result: Profit / (loss) before tax and interest from each segment 3662.71 188.89 360.01 a) Explosives & accessories 362.71 188.89 360.01 b) Wind power (2.09) (3.51) (7.67)	31.03.2015 (Audited) 14853.57 45.88 14899.45 903.86	31.03.2014 (Audited) 14403.74 67.29 14471.03 1437.23 1437.23 14.94				
Pending at the beginning of the quarter NIL Received during the quarter 5 Disposed of during the quarter 5 Remaining unresolved at the end of the quarter NIL Segment information for the quarter and year ended 31st March, 2015 S. Particulars 0 Quarter ended 1 Segment revenue a) Explosives & accessories b) Wind power Net sales 4201.93 2 Segment result: Profit / (loss) before tax and interest from each segment a) Explosives & accessories 362.71 b) Wind power 362.71 b) Wind power 362.71 a) Explosives & accessories 362.71 b) Wind power 360.01 b) Wind power 362.71 caged accessories 362.71 b) Wind power 360.01 b) Wind power 360.01 b) Wind power 360.2 caged accessories 360.62 a) Explosives & accessories 360.62 b) Wind power 360.62	31.03.2015 (Audited) 14853.57 45.88 14899.45 903.86 25.19 929.05	31.03.2014 (Audited) 14403.74 67.29 14471.03 1437.23 1437.23 14.94 1452.17				

The following figures are given without

reflecting the inter-segmental transfer of funds					
a) Explosives & Accessories	6635.56	6543.60	6231.44	6635.56	6231.44
b) Wind power	247.02	255.46	242.24	247.02	242.24
Total	6882.58	6799.06	6473.68	6882.58	6473.68
Unallocated corporate assets less liabilities	(104.45)	(18.51)	(112.22)	(104.45)	(112.22)
Grand total	6778.13	6780.55	6361.46	6778.13	6361.46

Statement of assets and liabilities as at 31st March, 2015

		(₹ in lakhs)
Particulars	As at 31st March, 2015	As at 31st March, 2014
	(Audited)	(Audited)
Equity and liabilities		
Share holders' funds		
Share capital	885.86	835.86
Reserves and surplus	5,305.00	4,809.80
Money received against share warrants	-	77.21
	6,190.86	5,722.87
Non-current liabilities		
Long term borrowings	62.50	286.32
Deferred tax liabilities (net)	587.27	638.59
Other long term liabilities	75.97	103.98
Long term provisions	177.55	124.80
	903.29	1,153.69
Current liabilities		
Short-term borrowings	1,781.82	737.82
Trade payables	814.31	811.95
Other current liabilities	1,276.32	1,897.82
Short-term provisions	359.85	408.69
	4,232.30	3,856.28
Total	11,326.45	10,732.84
Assets		
Non-current assets		
Fixed assets	4,139.77	4,280.80
Non-current investments	520.00	520.00
Long term loans and advances	168.55	283.54
Other non-current assets	161.38	124.33
	4,989.70	5,208.67
Current assets		
Inventories	2,414.33	1,838.16
Trade receivables	3,336.08	2,949.91
Cash and bank balances	253.00	261.59
Short term loans and advances	313.57	359.29
Other current assets	19.77	115.22
	6,336.75	5,524.17
Total	11,326.45	10,732.84

Notes to the financial results

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on 20th May, 2015.
- 2 In view of inadequacy of profit, managerial remuneration paid to Chairman and Managing Director for the year ended 31st March, 2015 has exceeded the amount payable in terms of Sections 197 read with Schedule V of the Companies Act, 2013 by an amount of Rs. 40.91 lakhs. The company is in the process of seeking approval from the Central Government in respect of the above said amount.
- arnount.
 3 The Company has computed depreciation on the basis of estimated useful lives of fixed assets as per the Companies Act, 2013. Consequently depreciation for the quarter and the year ended 31st March, 2015 is higher by Rs.15.13 lakhs and Rs.76.91 lakhs respectively. Depreciation of Rs.66.66 lakhs (net of deferred tax) on account of assets whose useful life has already exhausted as on 1st April, 2014 has been adjusted to Retained Earnings.
- 4 The Board of Directors has recommended a dividend of Rs.2.00 per share for the year 2014-15, which is subject to approval of shareholders at the forthcoming Annual General Meeting.
- 5 Figures of fourth quarter are the balancing figures between audited figures in respect of the full financial year and the published yearto-date figures upto the third quarter of the financial year.
- 6 Company's business consists of two reportable segments viz., explosives & accessories and wind power.
- 7 Figures for the previous year / periods have been regrouped, wherever necessary, to conform with the current year / periods classification.

For **Premier Explosives limited** Dr. A.N. Gupta Chairman & Managing Director