

**PREMIER EXPLOSIVES LIMITED**

202 & 203, II FLOOR, MINERVA COMPLEX,  
S.D. ROAD, SECUNDERABAD - 500 003

**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE 2010**

(Rs. in Lacs)

Sl. No.	Particulars	Quarter ended		Year ended
			30.06.2009	31.03.2010
		(Unaudited)	(Unaudited)	(Audited)
1	Gross Sales/Income from operations	2636.48	2485.47	9495.35
	Less: Excise duty	207.15	184.67	606.51
	Net Sales/Income from operations	2429.33	2300.80	8888.84
	Other operating Income	10.19	8.24	81.67
	Total	2439.52	2309.04	8970.51
2	Expenditure			
	a) (Increase)/Decrease in stock-in-trade and work in progress	(101.61)	(69.09)	(198.03)
	b) Consumption of raw materials	1180.16	1036.24	4028.06
	c) Manufacturing expenses	57.22	49.27	287.82
	d) Purchase of traded goods	2.23	6.03	67.88
	e) Employees cost	449.27	360.07	1497.57
	f) Depreciation	43.52	30.63	147.65
	g) Other expenditure	370.80	271.95	1106.86
	h) Total	2001.59	1685.10	6937.81
3	Profit from operations before other income, interest and Exceptional item and tax (1-2)	437.93	623.94	2032.70
4	Other income	61.64	35.97	91.93
5	Profit before interest, Exceptional item and tax (3+4)	499.57	659.91	2124.63
6	Interest	20.21	21.65	85.16
7	Profit after interest but before Exceptional item and tax (5-6)	479.36	638.26	2039.47
8	Exceptional item			
	Less: Write offs / Provisions relating to Joint Ventures	-	275.00	740.97
9	Profit after Exceptional item and before tax (7-8)	479.36	363.26	1298.50
10	Tax expense	163.06	221.05	704.18
11	Net profit from ordinary activities after tax (9-10)	316.30	142.21	594.32
12	Extraordinary item (net of tax expenses)	-	-	-
13	Net profit for the period (11-12)	316.30	142.21	594.32
14	Paid-up equity share capital (Face value of share Rs. 10/-)	812.39	812.27	812.39
15	Reserves excluding revaluation reserves as per Balance Sheet of previous accounting year	-	-	1966.11
16	Earning per share - Basic and diluted EPS before and after extra-ordinary item	3.89	1.75	7.32
17	Public shareholding			
	- Number of shares	4933237	5013002	4952767
	- Percentage of shareholding	60.70%	61.68%	60.94%
18	Promoters and promoter group shareholding			
	a) Pledged / Encumbered			
	- Number of shares	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-
	b) Non Encumbered			
	- Number of shares	3194338	3114573	3174808
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the company)	39.30%	38.32%	39.06%

<b>Segment wise Results</b>		<b>(Rs. in Lacs)</b>	
<b>Sl. No.</b>	<b>Particulars</b>	<b>Quarter ended</b>	<b>Year ended</b>
1	Segment revenue	<b>(Unaudited)</b>	<b>(Audited)</b>
	a) Explosives and accessories	2418.85	8884.15
	b) Wind Power	10.48	4.69
	Net Sales	2429.33	8888.84
2	Segment result: Profit / (loss) before tax and interest from each segment		
	a) Explosives and accessories	489.66	1371.36
	b) Wind Power	1.81	(17.37)
	Total	491.47	1353.99
	Less:		
	Interest (Net)	12.11	55.49
	Total profit before tax	479.36	1298.50
3	Capital employed		
	The following figures are given without reflecting the inter-segmental transfer of funds		
	a) Explosives and accessories	3261.08	2917.93
	b) Wind Power	415.12	404.66
	Total	3676.20	3322.59
	Unallocated corporate assets less liabilities	(171.30)	(94.16)
	Grand total	3504.90	3228.43

**Notes :**

- 1 The above results, reviewed by the Audit Committee, have been considered, approved and taken on record by the Board of Directors at their meeting held on 31st July, 2010.
- 2 Company's business consists of two reportable segments viz., explosives and wind power. No comparative figures are provided since wind power operations commenced on 29.09.2009.
- 3 The statutory auditors have carried out a limited review on the financial results for the three months ended 30th June, 2010.
- 4 The number of investors' complaints for the quarter ended 30th June 2010 :beginning -nil , received -1, disposed off - 1 and pending - nil.
- 5 Previous quarter's / periods' figures have been regrouped and rearranged wherever necessary.

For **PREMIER EXPLOSIVES LIMITED**

Place : Secunderabad  
Date : 31.07.2010

**A. N. GUPTA**  
**CHAIRMAN & MANAGING DIRECTOR**